

## UPE 2009 HOME SCHOOL BUDGET

### Income

Category Name	Projected 07/08 - 06/09	Year 07/09 - 06/10
<b>Bank</b>		
Money Market Interest	\$531.00	\$300.00
<b>Commercial Fundraising</b>		
Entertainment	\$1,500.00	\$1,500.00
Gift Cards	\$250.00	\$500.00
Note Cards	\$239.00	\$0.00
Restaurants	\$1,200.00	\$800.00
Retail	\$110.00	\$100.00
<b>Event Fundraisers</b>		
Basket Raffle	\$3,000.00	\$5,500.00
Book Fair - Fall	\$4,507.00	\$1,360.00
Book Fair - Spring	\$2,000.00	\$1,360.00
Fall Fundraiser	\$2,344.00	\$4,680.00
Holiday Shoppe/Winter Festival	(\$50.15)	\$650.00
<b>Membership</b>		
General Dues	\$0.00	\$1,500.00
Opt Out	\$5,270.00	\$4,500.00
<b>Other Fundraising</b>		
Coupon/Discount Books	\$2,918.00	\$3,000.00
Life Touch Spring Pictures	\$700.00	\$700.00
Market Day	\$4,696.00	\$5,000.00
School Store	\$1,767.00	\$1,600.00
<b>Refunding</b>		
Box Tops for Education	\$2,238.00	\$2,000.00
Genuardi's Escript	\$198.00	\$150.00
Recycling	\$118.00	\$70.00
Redners's	\$478.00	\$450.00
Target for Education	\$1,890.00	\$1,500.00
<b>Family Nights</b>		
Ice Skating	\$4.00	\$125.00
Spring Family Night	\$500.00	\$1,000.00
<b>Total Income</b>	<b>\$36,407.85</b>	<b>\$38,345.00</b>

## UPE 2009 HOME SCHOOL BUDGET

### Expenses

Category Name	Projected 07/08 - 06/09	Year 07/09 - 06/10
<b>Events</b>		
International Night	\$0.00	\$500.00
Back-to-School Bingo	(\$309.00)	\$500.00
<b>General Expenses</b>		
Beautification	\$500.00	\$500.00
Principal's Fund	\$736.00	\$700.00
T-Shirts - Staff	\$904.00	\$950.00
T-Shirts - Students	\$2,724.00	\$2,800.00
<b>Grade-Level Activities</b>		
4th Grade Tiles	\$1,000.00	\$2,600.00
Books - 1st Grade	\$300.00	\$200.00
Ice Cream Social - 4th Grade	\$100.00	\$100.00
Year-End Event - 4th Grade	\$3,000.00	\$3,000.00
<b>Grants</b>		
Books/Equip/Wkly Readers - Libr/Teachers	\$5,654.00	\$2,720.00
All Grade Level Grants (K-4)	\$2,325.00	\$4,250.00
<b>Hospitality</b>		
Classroom Support	\$1,500.00	\$4,200.00
Students & Parents	\$150.00	\$150.00
Teachers/Staff	\$1,500.00	\$1,500.00
<b>Operations</b>		
Donations	\$60.00	\$60.00
Gaming Licence	\$100.00	\$100.00
Insurance	\$300.00	\$300.00
Members Directory	\$177.00	\$180.00
Office Supplies	\$566.00	\$200.00
Software	\$299.00	\$300.00
Tax Preparation/Audit Fees	\$400.00	\$400.00
Website	\$925.00	\$550.00
<b>Other Student Expenses</b>		
Pro-Social Incentives	\$500.00	\$500.00
Reading Incentives	\$500.00	\$500.00
Yearbook	\$2,500.00	\$2,500.00
<b>School-Wide Events</b>		
Assemblies	\$4,000.00	\$4,000.00
Field Day	\$700.00	\$700.00
Field Trips	\$1,860.00	\$1,860.00
Class Blue Ticket Incentive	\$2,020.00	\$2,000.00
Presidential Fitness Awards	\$525.00	\$525.00
<b>Total Expenses</b>	<b>\$35,825.00</b>	<b>\$38,345.00</b>
<b>Total Earnings</b>	<b>\$582.85</b>	<b>\$0.00</b>